

MONTHLY PROJECT OVERVIEW

I-5 Everett HOV Design-Build Project

Project Location: I-5 from SR 526 to US 2
Design-Builder: Atkinson - CH2M Hill, a Joint Venture

PIN: 100543N
WIN: A00543N

Design / Build Contract Summary

Contract Award: May 3, 2005
 Notice to Proceed: May 31, 2005
 Original Contract Time: 1125 Calendar Days
 Original Contract Completion: June 29, 2008
 Original Contract Amount: \$184,992,860

Project Status as of: **July 31, 2005**

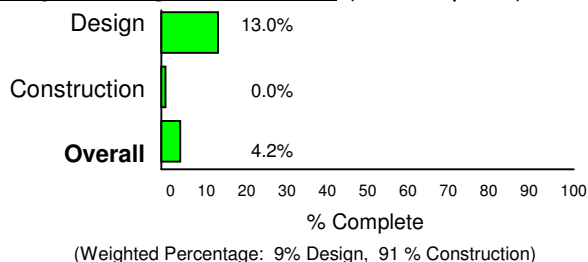
Contract Days Elapsed: 61 of 1125 = 5.4%

Contract Amount Earned: \$7,765,380 of \$184,992,860 = 4.2%

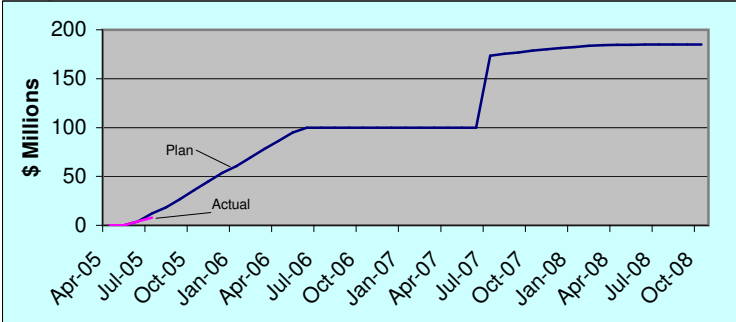
Contract Amount Earned This Period: \$3,765,380 = 2.0%

Current Projected Completion Date: June 29, 2008

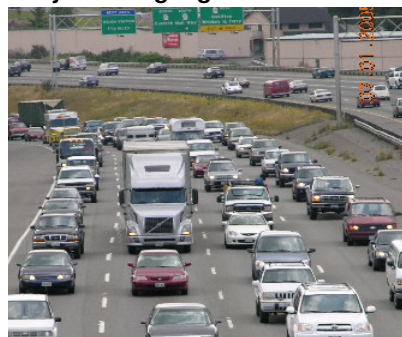
Project Progress to Date (% Complete)



Project Cash Flow



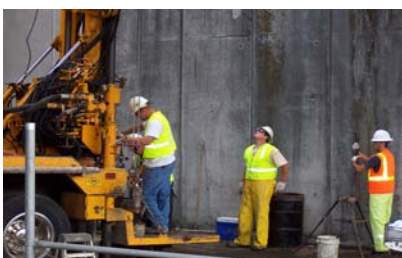
July 2005 Highlights



Northbound I-5 afternoon traffic near SR 526



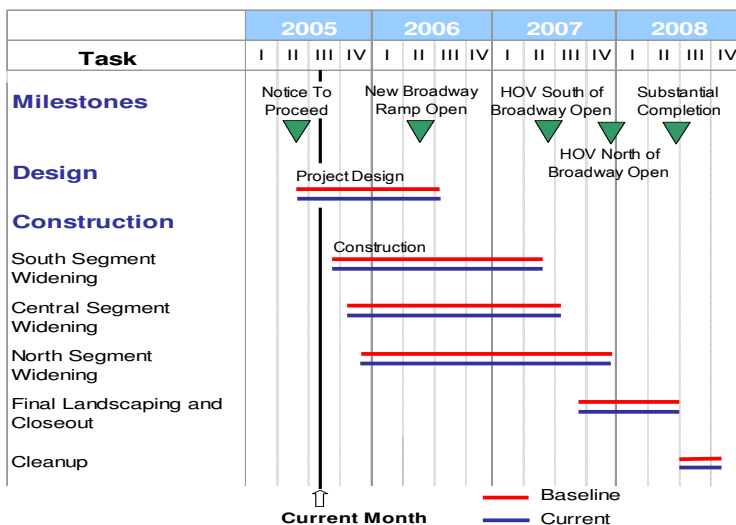
Crews test soil samples



Crews prepare for geotechnical drilling under I-5

Design / Build Schedule Summary

The Project is right on target to begin construction in September on bridge substructure work in the I-5 median and noise wall construction along the west side of south bound I-5. Geotechnical drilling will continue outside of the shoulder areas. Project design is proceeding on roadway and bridge structure widenings as well as noise walls and aesthetic wall treatments.



Quality Control/Quality Assurance

- The Project Quality Management Plan will be submitted next month and reviewed by the various design and construction disciplines

Risks / Challenges / Issues

- Project team is looking into ways to accommodate future 41st St. Interchange improvements

Public Information & Community Outreach

- Distributed geotech drilling road closure release
- Continued project Web page/photo updates
- Boeing's 787 Coordination meeting participation

Upcoming Activities - August 2005

- Continued geotechnical drilling, field exploration, surveying and delineation of wetlands
- Community outreach to noise wall neighborhoods
- Project information booths at Boeing Plants
- Evaluate options to accommodate 41st St. Interchange
- Tentative ground breaking: 1:30 p.m., Fri. Sept. 9